

ONE BAY AREA GRANT

OBAG 2 CALL FOR PROJECTS



Workshop
November 3, 2016

A Comprehensive Funding Approach

- Distribute transportation funding through a model that helps implement the Sustainable Communities Strategy (SCS)
- Provide flexibility on how money can be spent, while meeting regional objectives (ex: Complete Streets)
- Reward jurisdictions that accept housing in Priority Development Areas (PDAs)
- Support open space preservation in Priority Conservation Areas (PCAs)



OBAG 2 Regional Programs

Regional Categories		% Share	Amount (millions)
1	Regional Planning Activities	2%	10
2	Pavement Management Plan	2%	9
3	Priority Development Area Planning	4%	20
4	Climate Initiatives	5%	23
5	Priority Conservation Areas	3%	16
6	Regional Operations	38%	179
7	Transit Capital Priorities	40%	189
8	Housing Production Incentive	6%	30

\$451 M

OBAG 1

FY2013-2017



\$476 M

OBAG 2

FY2018-2022

New Regional Program Elements

Bay Bridge Forward

Direct **\$40 million** to address capacity constraints



Photo: Noah Berger

Housing Incentive Program “80k by 2020 Challenge”

Direct **\$30 million** to reward housing production



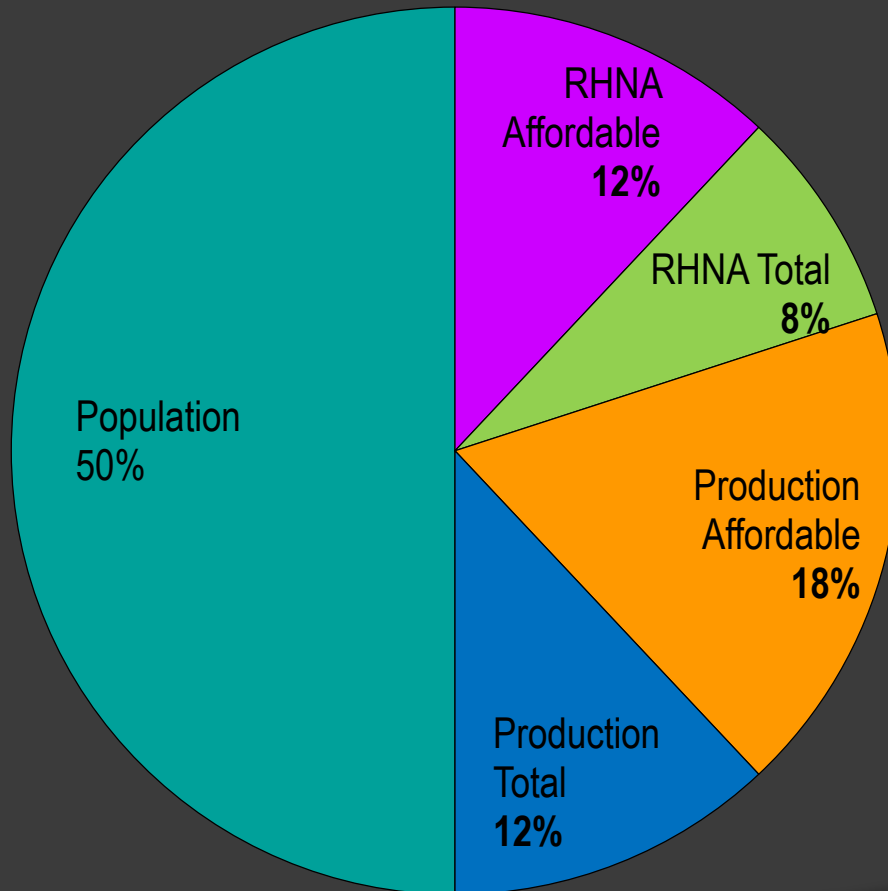
Naturally-Occurring Affordable Housing (NOAH) Pilot

Direct **\$10 million** towards preservation of affordable housing



OBAG 2 County Program

Distribution Formula



Program Amounts

Alameda	\$77
Contra Costa	\$56
Marin*	\$11
Napa*	\$8
San Francisco	\$48
San Mateo	\$33
Santa Clara	\$104
Solano*	\$21
Sonoma*	\$28
Total	\$386

Millions \$, rounded

*Does not include PCA funding

Napa OBAG 2 Program

OBAG 2 Funds	
CMA Planning Base	\$3,822,000
Safe Routes to School Base	\$620,000
Discretionary Funding	\$3,813,000
<i>PDA minimum threshold</i>	<i>\$840,000</i>
<i>Anywhere</i>	<i>\$2,973,000</i>
Total	\$8,255,000

PCA Funds	\$2,050,000
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All funds are federal and subject to federal local assistance requirements

Requirements for County CMAs

- ◎ **SRTS & FAS:** Continue funding for county SRTS & rural roads
- ◎ **Priority Development Areas (PDAs):** 50% of funding in northern counties and 70% of funding in southern counties to be spent PDAs
- ◎ **PDA Investment and Growth Strategy:** adopt update by May 1, 2017
- ◎ **Housing/Displacement:** reward jurisdictions with most effective housing anti-displacement policies (new)



Requirements for Local Jurisdictions



- ◎ **Complete Streets** resolution or plan update
- ◎ **Certified Housing Element**
- ◎ **Annual reporting** of Housing Element – April 1
- ◎ **Surplus Land Act resolution** general law cities, counties
- ◎ **LSR requirements:** participation in statewide HPMS reporting and PMP program

These requirements for OBAG 2 are not new; reinforce existing state or federal mandates

Eligible Project Types

- Planning and Outreach Activities
- Local Street and Roads Preservation
- Bicycle and Pedestrian Improvements
- Transportation for Livable Communities
- Safe Routes to School
- Priority Conservation Areas
 - All project applications require a minimum 11.47% local match
 - All projects are federalized and have to go through the Caltrans local assistance project delivery process
 - Applicants must have a agreement with Caltrans to apply or partner with a public agency that has a Master Agreement with Caltrans

Priority Conservation Area

- Protects or enhances “resource area” or habitats as defined in CA. Govt. Code 65080.01
- Provides or enhances pedestrian or bicycle access to open space/parkland resources
- Supports the agricultural economy of the region
- Applicants include governments, tribes, water/utility districts, resource conservation districts, park and open space, land trusts and other resource protection non-profits
- Applicants are strongly encouraged to collaborate to leverage additional funds
- Land acquisition other than transportation right of way, would need to be funded through matching funds

Project Selection

- ◎ OBAG 2 guidelines has fairly prescriptive Screening Criteria
- ◎ Minimal additional requirements added by NVTa – Supplemental Criteria
 - Project readiness
 - Matching funds
 - Community support
 - Serves a community of concern
 - Projects must be included in Countywide Transportation Plan
- ◎ PDA supplemental affordable housing anti-displacement ranking

OBAG 2 Next Steps

2016	
July	MTC adopts program revisions – additional revenues & housing components
October	NVTA project solicitation
November 3	NVTA to hold OBAG 2 workshop – Q&A
December 23	OBAG 2 Applications are due to NVTA
2017	
January – February	NVTA to review project applications and provide draft project recommendations
March	Draft recommendations to committees – ATAC, PCC, CAC and TAC
April/May	NVTA Board approves OBAG 2 Projects
Fall	MTC approves county and regional OBAG 2 projects

Project Sponsor Requirements

Required Document and Deadline	
Complete Streets Checklist http://completestreets.mtc.ca.gov/	Application Submittal – December 23 rd
Project Map	Application Submittal – December 23 rd
Resolution of Local Support	Project approval by NVTa – May 2017
Surplus Lands Act Resolution	Project approval by NVTa – May 2017
Housing Element Annual Report	Annually – Due every April 1
Certified Pavement Management Plan	Ongoing – must be certified every 3 years

Questions



Contact Us

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